

**Description:**

Assists older Idahoans to continue living independently in their own homes by providing them and their caregivers with a variety of supportive programs and services.

**Major Functions and Targeted Performance Standard(s) for Each Function:**

1. Home and Community-based Long Term Care.

A. Through prioritization of services to clients at greatest risk of requiring institutionalized care, 40% of clients served by Case Management will be clients who require assistance with 2 or more Activities of Daily Living (ADLs are bathing, dressing, toileting, transferring, eating, walking).

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
26%	30%	32%	30%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
40%	40%	40%	40%

B. Through cooperative agreements with community resources, case management services will lead to a 5% annual increase in the use of informal supports.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
17%	27%	0%	-7%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
5%	5%	5%	5%

C. Health and safety risk factors (as identified through administration of a uniform risk factor assessment instrument) in the homes of frail, elderly clients will be reduced by 52% within six (6) weeks of receiving homemaker service.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
69%	70%	76%	69%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
52%	52%	52%	52%

2. Older Worker Employment and Training.

A. Idaho's SCSEP OLDER WORKER PROGRAM will meet or exceed the national "Entered Unsubsidized Employment" goal of 20% for placement of low-income seniors served by SCSEP.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
33%	57%	61%	58%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
35%	35%	35%	35%

## Aging, Idaho Comm on Services for Older Persons

B. Idaho's SCSEP will meet or exceed the national "Total Individuals Served" goal of 140% of Idaho's authorized slot level.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
190%	161%	206%	196%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
140%	140%	140%	140%

### 3. Adult Protection.

A. 75% of clients who are the subjects of substantiated complaints will have their risk of harm reduced upon case closure.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
82%	81%	80%	87%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
75%	75%	75%	75%

### 4. Ombudsman.

A. Through a 10% increase in the number of public information presentations, complaints from the LTC residents will increase 2% annually.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
-1.2%	43%	11%	-5%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
2%	2%	2%	2%

B. Ombudsman program will meet or exceed national rate of 70% successful complaint resolution.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
70%	77%	74%	70%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
70%	70%	70%	70%

### Program Results and Effect:

The Idaho Commission on Aging (ICOA) administers federally funded programs under the Older Americans Act of 1965 and state funded services for elderly Idahoans. The mission of ICOA is to promote and enhance the quality of life, dignity, and independence of Idaho's seniors and to meet their needs within the maximum extent of their ability, choice, and benefit. To meet that objective, ICOA provides the elderly and their families with a full complement of supportive home and community-based services. The alternative to these programs would be to place seniors in very costly nursing homes or other residential care options. This approach is neither favored by the elderly nor economically sound. With projections of continued increases in the population of Idaho seniors at risk of institutionalization, the cost of providing services will escalate. We can minimize the impact on taxpayers by funding community-based services appropriately.

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